

## Exhibit A

**Program/Activity:** District Administration

**Goal:** Remain compliant with Florida Law for all district meetings

**Objectives:**

- Notice all District regular, special, and public hearing meetings
- Conduct all post-meeting activities
- District records retained in compliance with Florida Sunshine Laws

**Performance Measures:**

- All Meetings publicly noticed as required.  
**Achieved: Yes** ☐ **No** ☐
- Meeting minutes and post-meeting action completed.  
**Achieved: Yes** ☐ **No** ☐
- District records retained as required by law.  
**Achieved: Yes** ☐ **No** ☐

**Program/Activity:** District Finance

**Goal:** Remain Compliant with Florida Law for all district financing activities

**Objectives:**

- District adopted fiscal year proposed budget by June 15 and the final fiscal year budget by September 30.
- District amended fiscal year budget within 60 days following the end of the fiscal year.
- Process all District finance accounts receivable and payable
- Support District annual financial audit activities

**Performance Measures:**

- District adopted fiscal year proposed budget by June 15 and the final fiscal year budget by September 30.  
**Achieved: Yes** ☐ **No** ☐
- District amended budget within 60 days following the end of the fiscal year.  
**Achieved: Yes** ☐ **No** ☐
- District accounts receivable/payable processed for the year.  
**Achieved: Yes** ☐ **No** ☐
- "No findings" for annual financial audit (yes/no)  
**Achieved: Yes** ☐ **No** ☐
  - If "yes" explain: \_\_\_\_\_

**Program/Activity:** District Operations

**Goal:** Insure, Operate and Maintain District owned Infrastructure & assets

**Objectives:**

- Annual renewal of District insurance policy(s).
- Obtain all necessary contracted services for District operations and infrastructure.
- Determine all vendors are in compliance with contracts with District.

**Performance Measures:**

- District insurance policies reviewed and in place.  
**Achieved: Yes** ☐ **No** ☐

- Contracted Services obtained for all District operations.  
**Achieved: Yes** ☐ **No** ☐
- All District contracts in compliance.  
**Achieved: Yes** ☐ **No** ☐